

2022 Supplemental Operating Budget Proposals DRAFT						
Comparisons for Programs/Services for People with Developmental Disabilities						
	Agency	Budget Item	Governor	Senate	House	Final
1	DDA	Transform services for DDA-Forecast need for community and residential services, respite beds and crisis stabilization services, study Medicaid rates and develop metrics for community residential, add DDA to caseload forecasting in 2023-25 biennium	\$160,000 GFS 🗨️	🗨️	🗨️	
2	DDA	Modify DD services: SB 5268 for 90 day residential hold and courtesy forecasts for SOLAs, IFS, Basic+				
3	DDA	DDA Waiver & SOLA Forecasting-Determine appropriate methods to forecast IDD services to estimate the number needing IFS waiver, basic plus waiver and SOLA placements	\$205,000 GFS 🗨️ \$205,000 GFF 🗨️	\$1.0 M GFS 🗨️ \$722,000 GFF 🗨️	\$188,000 GFS 🗨️ \$0 GFF 🗨️	
4	DDA	Develop a plan to reduce the footprint of Rainier RHC campus and other property facilities taking into consideration the Ruckelshaus report and the master plan.		In available resources 🗨️	🗨️	
5	DDA	Continue COVID rate enhancement for personal care providers and client services	\$180.9 M GFS 🗨️ \$318.5 M GFF 🗨️			
6	DDA	Continue rate enhancements for contracted providers through June 2022, adjust to reflect budget increases, then phase out by June 2024 in 6 month increments		\$37.3 M GFS 🗨️ \$37.8 M GFF 🗨️		
7	DDA	Continue rate enhancements for contracted providers through June 2022, adjust to reflect budget increases, then phase out by June 2024 in 6 month increments			\$43.5 M GFS 🗨️ \$75.0 M GFF 🗨️	
8	DDA	Emergency FMAP-Additional 6.2 % in FMAP funds for Medicaid January through June 2022	(\$50.5 M GFS) 🗨️ \$50.5 M GFF 🗨️	(\$50.5 M GFS) 🗨️ \$50.5 M GFF 🗨️	(\$50.5 M GFS) 🗨️ \$50.5 M GFF 🗨️	
9	DDA	SB 5819: Fund 2 case managers to review/maintain no paid services caseload		\$2.6 M GFS 🗨️ \$2.1 M GFF 🗨️		
10	DDA	SB 5620: Funding & staffing for required oversight of Medicaid program activities		\$91,000 GFS 🗨️ \$71,000 GFF 🗨️		
11	DDA	Fund incentives to long-term settings who take patients from acute care hospitals through June 2022		\$0 GFS 🗨️ \$66,000 GFF 🗨️		
12	DDA	Community Supports for Children-Add six 3-bed homes in intensive habilitation services & six 3-bed homes in enhanced out-of-home services for youth 8 to 21 (Sen 12 to 21)	\$5.5 M GFS 🗨️ \$3.4 M GFF 🗨️	\$1.3 M GFS 🗨️ \$962,000 GFF 🗨️	\$5.5 M GFS 🗨️ \$3.4 M GFF 🗨️	
13	DDA	HB 1890: Children & Youth Behavioral Health Work Group to convene advisory group to develop strategic plan			\$54,000 GFS 🗨️ \$0 GFF 🗨️	
15	DDA	Adult Family Homes agreement	\$10.3 M GFS 🗨️ \$9.5 M GFF 🗨️	\$10.3 M GFS 🗨️ \$9.5 M GFF 🗨️	\$10.3 M GFS 🗨️ \$9.5 M GFF 🗨️	
16	DDA	Community residential base rates increased by the level of temporary rate add-ons		\$40.2 M GFS 🗨️ \$40.2 M GFF 🗨️		
17	DDA	Increase supported living and community residential rates to at least \$20 an hour providing direct care to DDA clients			\$40.2 M GFS 🗨️ \$40.2 M GFF 🗨️	
18	DDA	Employment/Community Inclusion temporary contract rates made permanent, study rate structure and report		\$4.2 M GFS 🗨️ \$4.1 M GFF 🗨️		
19	DDA	HB 1980: Allow both employment and community inclusion services concurrently			\$8.4 M GFS 🗨️ \$5.2 M GFF 🗨️	
20	DDA	Expand employment services and transition supports for DDA clients in eastern and central WA counties with low employment outcomes, build capacity, collect data			\$2.9 M GFS 🗨️ \$0 M GFF 🗨️	
21	DDA	Increase rates for community engagement (\$402 total), supported parenting (\$21,000 total) and respite (Community \$413,000, Adult \$172,000, Children \$1.7M totals). Fund assistive tech manager to help clients maintain independence, report on use and outcomes	\$1.8 M GFS 🗨️ \$1.1 M GFF 🗨️	\$1.8 M GFS 🗨️ \$1.1 M GFF 🗨️	🗨️	
22	DDA	Transitional Care Management-Hire 35 FTEs to coordinate transitions for 2,100 clients moving from one care setting to a new one, annual reports	\$4.8 M GFS 🗨️ \$3.7 M GFF 🗨️		\$4.8 M GFS 🗨️ \$3.7 M GFF 🗨️	
23	DDA	Transitional Care Management-Hire 19.2 FTEs to coordinate transitions for clients moving from one care setting to a new one, report on outcomes, lessons learned		\$2.2 M GFS 🗨️ \$1.7 M GFF 🗨️		
24	DDA	Expand Enhanced Case Management from 700 to 1,500 clients, reduce caseload ratios to 1 per 30 clients	\$3.7 M GFS 🗨️ \$2.7 M GFF 🗨️			
25	DDA	Expand Enhanced Case Management from 700 to 1,500 clients & automatic nursing referrals as necessary		\$2.5 M GFS 🗨️ \$1.8 M GFF 🗨️	\$2.0 M GFS 🗨️ \$2.0 M GFF 🗨️	

26	DDA	Increase Personal Needs Allowance for Medicaid clients in residential and institutional settings	\$99,000 GFS \$62,000 GFF 🤗	\$31,000 GFS \$19,000 GFF 🤗	\$31,000 GFS \$19,000 GFF 🤗	
27	DDA	Grant in COM to create two 16 bed facilities through HCA for short-term Residential Crisis Stabilization Program (RCSP) for youth with severe behavioral health diagnosis	\$84,000 GFS \$84,000 GFF 🤗	\$81,000 GFS \$59,000 GFF 🤗	\$81,000 GFS \$59,000 GFF 🤗	
28	DDA	Submit waiver application for a new self-directed services pilot program for 100 DDA clients in two counties			\$75,000 GFS \$75,000 GFF 🤗	
29	DDA	DDC to reduce barriers/increase access for immigrants, people of color, others with IDD underserved, submit racial equity plan; build capacity of Northstar coalition		\$500,000 GFS \$0 GFF 🤗		
30	DDA	Youth inpatient navigators through Seattle Childrens Hospital and HCA to identify temporary alternative services for kids needing continued intensive care	\$82,000 GFS \$82,000 GFF 🤗		\$82,000 GFS \$82,000 GFF 🤗	
31	DDA	Benefits planning - contract with org (Wise) that trains attorneys & professionals to assist people with IDD to access/retain benefits (one time)			\$100,000 GFS \$0 GFF 🤗	
32	HCA	Increase dental procedure rates for children	\$7.4 M GFS M GFF 🤗	\$14.5 M GFS \$15.1 M GFF 🤗		
33	HCA	Increase number and frequency of well child visits in Apple Health to detect early concerns	\$220,000 GFS \$132,000 GFF 🤗			
34	HCA	Increase provider training on current diagnostic classification of mental health & DD for infants and kids age 0-5		\$0 GFS \$450,000 GFF 🤗		
35	CFC	Transform services for DDA-Forecast number of those who requested supported living services and the number expected to reside in SOLAs	\$188,000 GFS 🤗	\$48,000 GFS \$0 GFF 🤗		
36	COM	Support people with IDD with grants to orgs that help children & adults with IDD build motor skills, support development, improve health and develop leadership free of charge	\$5 M GFF 🤗			
38	COM	DDC to partner with racially diverse communities to build capacity of a coalition of IDD self-advocates and advocates		\$631,000 GFS \$0 GFF 🤗	\$631,000 GFS \$0 GFF 🤗	
39	COM	Predevelopment funds for a Kent-based non-profit that serves culturally & linguistically diverse families with IDD for new affordable housing and a multicultural community center		\$500,000 GFS \$0 GFF 🤗		
40	JLARC	Report on staffing methodology to determine/assess client eligibility, review best practices of other states		\$50,000 GFS \$0 GFF 🤗		
41	OSPI	Work group to identify trauma informed strategies, approaches & curricula for students with challenging behaviors, rep from youth with IDD		\$200,000 GFS \$0 GFF 🤗	\$150,000 GFS \$0 GFF 🤗	
42	MIL	Fund two staff for emergency management & human services support for people with access and functional needs in disaster response		\$0 GFS \$438,000 GFF 🤗		
43	DVR	SB 5790: Expand School to Work to connect students with supported employment services, establish statewide council for referral/info		\$5.1 M GFS \$235,000 GFF 🤗		
44	DSHS	Medicaid utilization study describing service experiences and characteristics of people receiving Medicaid services related to IDD (one time funding)		\$75,000 GFS \$0 GFF 🤗		

Bill	Title	Brief Description	Sponsor	Budget	Funding Requested
Supported Living		Continue COVID enhancements through 6/2022, increase rates by 18% for SL & comm. residential	Sen Keiser Rep Sullivan		
Enhanced behavior supports		Create workgroup for residential home model for enhanced behavior supports for those w/IDD	Rep Leavitt		
School to Work		One year pilot for school to work program statewide	Rep Leavitt		
Students in Distress		Eliminate restraints and seclusion for students with disabilities in schools	Rep Santos Sen Randall		\$150,000
Education Ombuds		Add 2 full-time Ombuds, 1 part-time Ombuds, and improved outreach	Sen C. Wilson Rep Thai		FY22: \$114,000 FY23: \$343,000
Sexual health education		Sexual health education for people with IDD	Sen C. Wilson		
Civil Rights		Budget proviso to create a safety and supports workgroup	Rep Taylor		
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